***Final Maintenance of Effort Report *** (MOE for State FY 2009 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2006 and 2007

Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)

Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007

Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

PRIME APPLICANT: 9698 Missoula Area Coop 32 Missoula

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2008 by this amount: \$5.636

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

APPLICANT TOTALS

STATE AND LOCAL FUNDS

Fiscal Years	Child Count	Expenditures - State and Local Funds	Total IDEA Part B Allocations	Total Allocations Excluding Supplemental Flow-Through	Allowable Reduction*
2006	633	2,383,931	843,744	811,559	
2007	638	2,563,289	838,201	804,301	0
2008			847,870	815,573	5,636

^{*}Allowable reduction is based on50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2006 from state and local expenditures for FY 2007

179,358

Is the Expenditure Difference greater than or equal to zero? (IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

YES

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction? (IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

N/A

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006?

YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS CALCULATION.)

Page 1 of 2

***Final Maintenance of Effort Report *** (MOE for State FY 2009 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2006 and 2007
Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007
Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

PRIME APPLICANT: 9698 Missoula Area Coop 32 Missoula

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2008 by this amount: \$5,636

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

APPLICANT TOTALS

LOCAL FUNDS

	Fiscal Years	Child Count	Expenditures - State and Local Funds	State Allowable Cost Funds	Local Fund Expenditures	Allowable Reduction*
2006		633	2,383,931	1,089,091	1,294,840	
2007		638	2,563,289	1,129,870	1,433,419	0
2008						5,636

^{*}Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local fund expenditures for FY 2006 from the local fund expenditures for FY 2007

138,578

Is the Expenditure Difference greater than or equal to zero? (IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2..)

YES

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction? (IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

N/A

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS AND THE APPLICANT DID NOT MAINTAIN EFFORT ON STATE AND LOCAL FUND REPORT, EVALUATE EXPENDITURES TO DETERMINE IF THE APPLICANT CAN SUBMIT A REQUEST FOR AN EXCEPTION.)

Page 2 of 2

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

PRC	Fund Progran	n Function Ob	ject	2006 Value	2007 Value
۱h۵	erton K-12 S	chools 057	77		
אואכ			•		
	01 General Fund		Local and Chata		
	280 Sp	ecial Education -			
		1XXX Instruct	Personal Services - Salaries	17153.73	22711.2
					8012.0
			Personal Services - Employee Benefits Other Purchased Services	7630.00 .00	47.4
				.00 742.55	
	14 Detirement C		Supplies and Materials	742.55	2277.3
	14 Retirement F		Local and Otata		
	280 Sp	ecial Education -			
		1XXX Instruct		00	2506 7
		2XX	Personal Services - Employee Benefits	.00	3596.7
			District/Coop Totals	25,526.28	36,644.8
۱rle	e Elem 0474	4			
	01 General Fund	i			
	280 Sp	ecial Education -	Local and State		
	·	1XXX Instruct			
		1XX	Personal Services - Salaries	63736.07	102566.4
		2XX	Personal Services - Employee Benefits	585.53	18477.0
			Purchased Professional and Technical Services	1148.51	548.8
		5XX	Other Purchased Services	932.44	217.2
		6XX	Supplies and Materials	735.61	897.4
			Dues and Fees	1428.00	209.5
	14 Retirement F	und			
	280 Sp	ecial Education -	Local and State		
		1XXX Instruct			
		2XX	Personal Services - Employee Benefits	.00	22795.5
			t Services - Students		
			Personal Services - Employee Benefits	17001.24	.0
			District/Coop Totals	85,567.40	145,712.0
	e H S 0475				
	01 General Fund	i			
		ecial Education -	Local and State		
	200 0	1XXX Instruct			
			Personal Services - Salaries	35334.72	65589.0
			Personal Services - Employee Benefits	9582.54	10363.2
			Other Purchased Services	417.18	.0
			Supplies and Materials	799.64	1132.4
			Dues and Fees	255.00	.0
		und	2 4 5 5 4 1 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	200.00	.0

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

PRC Fund Program Function Object	2006 Value	2007 Value
Arlee H S 0475		
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	5109.79	9731.56
District/Coop Totals	51,498.87	86,816.28
Bonner Elem 0590		
01 General Fund		
280 Special Education - Local and State 1XXX Instruction		
1XX Personal Services - Salaries	72393.06	86472.4
2XX Personal Services - Employee Benefits	8939.73	10995.9
5XX Other Purchased Services	995.24	465.0
6XX Supplies and Materials	2667.27	3766.9
21XX Support Services - Students		0.00.0
1XX Personal Services - Salaries	33368.21	39316.5
2XX Personal Services - Employee Benefits	2532.80	2615.7
6XX Supplies and Materials	602.52	151.4
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	10579.50	12863.52
21XX Support Services - Students		
2XX Personal Services - Employee Benefits	5129.62	6032.40
District/Coop Totals	137,207.95	162,680.01
Charlo Elem 1205		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	58926.30	97810.09
2XX Personal Services - Employee Benefits	6417.50	8993.20
5XX Other Purchased Services	156.20	.00
6XX Supplies and Materials	1631.73	2951.9
10 Transportation Fund		
280 Special Education - Local and State		
27XX Student Transportation Services		
5XX Other Purchased Services	.00	5832.4
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	8489.06	16411.89

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

PRC	Fund Program Function	n Object	2006 Value	2007 Value
Cha	rlo Elem 1205			
	15 Miscellaneous Programs	Fund		
	_	ation - Local and State		
	1XXX Ir	nstruction		
40		1XX Personal Services - Salaries	.00	8438.0
		District/Coop Totals	75,620.79	140,437.6
Cha	rlo H S 1206			
	01 General Fund			
	280 Special Educa	ation - Local and State		
	1XXX Ir	nstruction		
		1XX Personal Services - Salaries	23951.74	32354.5
		2XX Personal Services - Employee Benefits	2547.53	3834.0
		3XX Purchased Professional and Technical Services	1870.00	.0
		6XX Supplies and Materials	2177.85	434.9
	10 Transportation Fund			
	280 Special Educa	ation - Local and State		
	27XX S	tudent Transportation Services		
		1XX Personal Services - Salaries	.00	30.8
	13 Tuition Fund			
	280 Special Educa	ation - Local and State		
	1XXX Ir	nstruction		
		5XX Other Purchased Services	760.00	.0
	14 Retirement Fund			
	280 Special Educa	ation - Local and State		
	1XXX Ir	nstruction		
		2XX Personal Services - Employee Benefits	3437.86	4525.5
	27XX S	tudent Transportation Services		
		2XX Personal Services - Employee Benefits	.00	4.3
		District/Coop Totals	34,744.98	41,184.22
Clin	ton Elem 0595			
	01 General Fund			
	280 Special Educa	ation - Local and State		
	1XXX Ir	nstruction		
		1XX Personal Services - Salaries	26204.97	29245.3
		2XX Personal Services - Employee Benefits	489.37	546.4
		5XX Other Purchased Services	897.00	.0
		6XX Supplies and Materials	479.25	350.3
	14 Retirement Fund			
	·	ation - Local and State		
	1XXX Ir	nstruction		
		2XX Personal Services - Employee Benefits	2791.49	4463.3

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

PRIME APPLICANT: Missoula Area Coop 9698		
PRC Fund Program Function Object	2006 Value	2007 Valu
Clinton Elem 0595		
District/Coop Totals	30,862.08	34,605.3
DeSmet Elem 0592		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	72179.25	60470.1
2XX Personal Services - Employee Benefits	3650.00	7271.5
6XX Supplies and Materials	659.94	3358.7
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	8864.61	8935.0
25XX Support Services - Business		
2XX Personal Services - Employee Benefits	1372.52	.0
District/Coop Totals	86,726.32	80,035.3
Dixon Elem 0809		
01 General Fund		
280 Special Education - Local and State 1XXX Instruction		
1XX Personal Services - Salaries	8810.00	9623.9
2XX Personal Services - Salaties 2XX Personal Services - Employee Benefits	3374.47	4677.7
14 Retirement Fund	3374.47	4077.7
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	861.11	1348.5
-		
District/Coop Totals	13,045.58	15,650.1
Lolo Elem 0588		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	122484.64	146851.8
2XX Personal Services - Employee Benefits	49306.96	34249.5
5XX Other Purchased Services	.00	240.0
6XX Supplies and Materials	4557.02	9926.6
222X Educational Media Services		
6XX Supplies and Materials	.00	22.3
10 Transportation Fund		
280 Special Education - Local and State		
27XX Student Transportation Services		
esday, April 22, 2008 SPEDGrantAward ade_rptMoeLineItemExpenditureReport		Pag

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

00 Fund D	PRIME APPLICANT: Missoula Area Coop 9698				
RC Fund Program Func	tion Object	2006 Value	2007 Valu		
olo Elem 0588					
10 Transportation Fund					
280 Special Ed	ducation - Local and State				
27XX	Student Transportation Services				
	1XX Personal Services - Salaries	9393.66	13185.0		
	2XX Personal Services - Employee Benefits	.00	886.3		
	3XX Purchased Professional and Technical Services	.00	120.0		
	4XX Purchased Property Services	1644.12	4387.4		
	5XX Other Purchased Services	1153.81	1225.0		
	6XX Supplies and Materials	3028.78	1123.6		
14 Retirement Fund					
280 Special Ec	ducation - Local and State				
1XXX	Instruction				
	2XX Personal Services - Employee Benefits	10992.39	19457.5		
27XX	Student Transportation Services				
	2XX Personal Services - Employee Benefits	1113.12	1590.8		
	District/Coop Totals	203,674.50	233,266.3		
issoula Aroa Coon	0608				
issoula Area Coop	9090				
14 Retirement Fund					
280 Special Ed	ducation - Local and State				
280 Special Ed	Support Services - Students				
280 Special Ed 21XX	Support Services - Students 2XX Personal Services - Employee Benefits	109680.48	91735.′		
280 Special Ed 21XX	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration				
280 Special Ed 21XX 24XX	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits	109680.48 10534.56	91735. [.] 11044. <i>2</i>		
280 Special Ed 21XX 24XX	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business	10534.56	11044.2		
280 Special Ed 21XX 24XX 25XX	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits		11044.2		
280 Special Ed 21XX 24XX	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits	10534.56	11044.		
280 Special Ed 21XX 24XX 25XX 82 Interlocal Agreement	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits	10534.56	11044.2		
280 Special Ed 21XX 24XX 25XX 82 Interlocal Agreement 280 Special Ed	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits Fund	10534.56	11044.2		
280 Special Ed 21XX 24XX 25XX 82 Interlocal Agreement 280 Special Ed	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits Fund ducation - Local and State	10534.56	11044.2 8900.7		
280 Special Ed 21XX 24XX 25XX 82 Interlocal Agreement 280 Special Ed	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits Fund ducation - Local and State Support Services - Students	10534.56 8471.55			
280 Special Ed 21XX 24XX 25XX 82 Interlocal Agreement 280 Special Ed	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits Fund ducation - Local and State Support Services - Students 1XX Personal Services - Salaries	10534.56 8471.55 686267.06	11044.2 8900.7 626150.3 100466.9		
280 Special Ed 21XX 24XX 25XX 82 Interlocal Agreement 280 Special Ed	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits Fund ducation - Local and State Support Services - Students 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits	10534.56 8471.55 686267.06 103849.77	11044.2 8900.7 626150.3 100466.9		
280 Special Ed 21XX 24XX 25XX 82 Interlocal Agreement 280 Special Ed	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits Fund ducation - Local and State Support Services - Students 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 4XX Purchased Property Services	10534.56 8471.55 686267.06 103849.77 79.90	626150.3 100466.9 10147.3		
280 Special Ed 21XX 24XX 25XX 82 Interlocal Agreement 280 Special Ed 21XX	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits Fund ducation - Local and State Support Services - Students 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 4XX Purchased Property Services 5XX Other Purchased Services	10534.56 8471.55 686267.06 103849.77 79.90 353.52	11044 8900 626150 100466 10147		
280 Special Ed 21XX 24XX 25XX 82 Interlocal Agreement 280 Special Ed 21XX	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits Fund ducation - Local and State Support Services - Students 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 4XX Purchased Property Services 5XX Other Purchased Services 6XX Supplies and Materials	10534.56 8471.55 686267.06 103849.77 79.90 353.52	11044 8900. 626150 100466 10147 14507		
280 Special Ed 21XX 24XX 25XX 82 Interlocal Agreement 280 Special Ed 21XX	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits Fund ducation - Local and State Support Services - Students 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 4XX Purchased Property Services 5XX Other Purchased Services 6XX Supplies and Materials Support Services - School Administration	10534.56 8471.55 686267.06 103849.77 79.90 353.52 .00	11044.2 8900.3 626150.3 100466.9 .0 10147.3 14507.3		
280 Special Ed 21XX 24XX 25XX 82 Interlocal Agreement 280 Special Ed 21XX	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits Fund ducation - Local and State Support Services - Students 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 4XX Purchased Property Services 5XX Other Purchased Services 6XX Supplies and Materials Support Services - School Administration 1XX Personal Services - Salaries	10534.56 8471.55 686267.06 103849.77 79.90 353.52 .00	11044.2 8900.1 626150.3 100466.3 10147.1 14507.3 72926.1		
280 Special Ed 21XX 24XX 25XX 82 Interlocal Agreement 280 Special Ed 21XX	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits Fund ducation - Local and State Support Services - Students 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 4XX Purchased Property Services 5XX Other Purchased Services 6XX Supplies and Materials Support Services - School Administration 1XX Personal Services - Salaries 2XX Personal Services - Salaries 2XX Personal Services - Salaries	10534.56 8471.55 686267.06 103849.77 79.90 353.52 .00 69453.48 10940.84	11044 8900. 626150 100466 10147 14507 72926 10722 2611		
280 Special Ed 21XX 24XX 25XX 82 Interlocal Agreement 280 Special Ed 21XX	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits Fund ducation - Local and State Support Services - Students 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 4XX Purchased Property Services 5XX Other Purchased Services 6XX Supplies and Materials Support Services - School Administration 1XX Personal Services - Salaries 2XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 5XX Other Purchased Services	10534.56 8471.55 686267.06 103849.77 79.90 353.52 .00 69453.48 10940.84 2134.95	11044 8900. 626150 100466 10147 14507 72926 10722 2611		
280 Special Ed 21XX 24XX 25XX 82 Interlocal Agreement 280 Special Ed 21XX	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits Fund ducation - Local and State Support Services - Students 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 4XX Purchased Property Services 5XX Other Purchased Services 6XX Supplies and Materials Support Services - School Administration 1XX Personal Services - Salaries 2XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 5XX Other Purchased Services 8XX Other Expenditures	10534.56 8471.55 686267.06 103849.77 79.90 353.52 .00 69453.48 10940.84 2134.95	11044 8900 626150 100466 10147 14507 72926 10722 2611 294		
280 Special Ed 21XX 24XX 25XX 82 Interlocal Agreement 280 Special Ed 21XX	Support Services - Students 2XX Personal Services - Employee Benefits Support Services - School Administration 2XX Personal Services - Employee Benefits Support Services - Business 2XX Personal Services - Employee Benefits Fund ducation - Local and State Support Services - Students 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 4XX Purchased Property Services 5XX Other Purchased Services 6XX Supplies and Materials Support Services - School Administration 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 5XX Other Purchased Services 8XX Other Purchased Services 8XX Other Expenditures Support Services - Business	10534.56 8471.55 686267.06 103849.77 79.90 353.52 .00 69453.48 10940.84 2134.95 292.00	11044.2 8900.1 626150.3		

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

PRC	Fund Program Function (2006 Value	2007 Value	
			2000 Value	2007 Value
Miss	soula Area Coop 969	8		
	82 Interlocal Agreement Fund			
	280 Special Educatio	n - Local and State		
	25XX Supp	port Services - Business		
		X Purchased Property Services	2231.12	871.13
		XX Other Purchased Services	3038.88	12093.0
		X Supplies and Materials	500.39	757.3
	82	XX Other Expenditures	100.00	.0
		District/Coop Totals	1,080,167.39	1,043,089.8
Pote	omac Elem 0589			
	01 General Fund			
	280 Special Educatio	n - Local and State		
	1XXX Instr	uction		
	12	XX Personal Services - Salaries	7476.60	9108.0
910	12	XX Personal Services - Salaries	.00	5600.0
	2)	XX Personal Services - Employee Benefits	4676.81	4809.8
	14 Retirement Fund			
	280 Special Educatio	n - Local and State		
	1XXX Instr	uction		
	2)	XX Personal Services - Employee Benefits	1021.22	2139.5
		District/Coop Totals	13,174.63	21,657.39
See	eley Lake Elem 0597			
	01 General Fund			
	280 Special Educatio	n - Local and State		
	1XXX Instr	uction		
	1)	XX Personal Services - Salaries	39581.06	9594.1
	2)	XX Personal Services - Employee Benefits	9305.37	508.92
	33	X Purchased Professional and Technical Services	.00	3164.18
	52	X Other Purchased Services	1371.45	1765.1
	62	XX Supplies and Materials	2369.24	2535.8
	14 Retirement Fund			
	280 Special Educatio	n - Local and State		
	1XXX Instr	uction		
	2)	X Personal Services - Employee Benefits	5963.11	2973.1
	15 Miscellaneous Programs Fu	nd		
	280 Special Educatio			
	1XXX Instr			
779	1)	XX Personal Services - Salaries	.00	7000.0
779	6)	(X Supplies and Materials	.00	3000.00
119				

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

PRIME APPLICANT: Missoula Area Coop 9698				
2006 Value	2007 Value			
214314.41	197825.45			
52316.20	44764.69			
.00	520.00			
44966.19	43878.96			
25104.69	21677.07			
29568.39	28814.18			
366,269.88	337,480.35			
3195.84	3302.08			
3,195.84	3,302.08			
57784.96	69043.83			
12998.10	15517.54			
283.50	.00			
958.60	505.00			
1927.92	8243.05			
.00	35.00			
	214314.41 52316.20 .00 44966.19 25104.69 29568.39 366,269.88 3195.84 3,195.84 3,195.84 12998.10 283.50 958.60 1927.92			

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

PRC Fund Program Function Object	2006 Value	2007 Value
Superior K-12 Schools 0579		
District/Coop Totals	82,109.31	112,888.0
Swan Valley Elem 0596		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	16963.58	17628.1
2XX Personal Services - Employee Benefits	3931.42	4149.0
6XX Supplies and Materials	.00	395.9
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	2588.28	2675.1
District/Coop Totals	23,483.28	24,848.2
Woodman Elem 0591		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
AVV. Barraral Cambras, Calaria	9653.36	10364.1
1XX Personal Services - Salaries	476.09	.0
6XX Supplies and Materials	470.09	
	476.09	
6XX Supplies and Materials	470.09	-
6XX Supplies and Materials 14 Retirement Fund	476.09	
6XX Supplies and Materials 14 Retirement Fund 280 Special Education - Local and State	2336.23	
6XX Supplies and Materials 14 Retirement Fund 280 Special Education - Local and State 1XXX Instruction		2085.13